Barrington Public Schools

2006-2007 Actual

District Expenditures by Program

Total District Expenditures	
Total District Expenditures:	$ 38,791,660
Total District Enrollment*:	3,419
Total District Per Pupil:	$ 11,346
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	$ 37,107,309
In-District Enrollment:	3,380
In-District Per Pupil:	$ 10,978
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	$ 36,484,867
In-District Enrollment:	3,380
Adj. District Per Pupil:	$ 10,794
* Excludes Other Commitments	

Total		Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures:	$ 38,791,660	$ 8,657,645	$ 43,627	$ 97,077	$ 70,904	$ 14,744	$ 29,907,663
% of Total Expenditures:	100.00%	22.32%	0.11%	0.25%	0.18%	0.04%	77.10%
Program Enrollment:		197.86	1.25	43.00	4.55	N/A	3,214.07
% Involvement:		5.79%	0.04%	1.26%	0.13%		94.01%
Instruction							
Expenditures:	$ 24,619,847	5,088,654	43,627	97,077	39,883	0	19,350,606
% of Total Expenditures:	63.47%	13.12%	0.11%	0.25%	0.10%	0.00%	49.88%
Instructional Support							
Expenditures:	$ 4,812,524	1,681,114	0	0	0	0	3,131,410
% of Total Expenditures:	12.41%	4.33%	0.00%	0.00%	0.00%	0.00%	8.07%
Operations							
Expenditures:	$ 5,324,112	269,139	0	0	0	0	5,054,973
% of Total Expenditures:	13.72%	0.69%	0.00%	0.00%	0.00%	0.00%	13.03%
Other Commitments							
Expenditures:	$ 2,306,793	1,618,739	0	0	31,021	14,744	642,290
% of Total Expenditures:	5.95%	4.17%	0.00%	0.00%	0.08%	0.04%	1.66%
Leadership							
Expenditures:	$ 1,728,385	0	0	0	0	0	1,728,385
% of Total Expenditures:	4.46%	0.00%	0.00%	0.00%	0.00%	0.00%	4.46%

Note: The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.